

Public Service Company of New Hampshire  
Comparison of Rate ADE Original Marginal Cost Forecast to Updated Marginal Cost Forecast - November, 2013 Report  
For the forecast period December, 2013.

<u>Monthly Breakout of Rate Effective 7/1/13</u>					<u>Updated Forecast</u>		<u>Comparison</u>			
(Prices Shown are Without the Scrubber Adder)										
	Monthly Relative Load Weight	Marginal Cost Rate c/kWh		Monthly Relative Load Weight	Marginal Cost Rate c/kWh		Monthly Relative Load Weight	Marginal Cost Rate c/kWh	Difference (C - B) c/kWh	75% of 1.21 c/kWh Scrubber Adder
<u>2013</u>										
Jul	1.13913	6.83								
Aug	1.07370	6.47								
Sep	0.93530	5.84								
Oct	0.91772	5.74								
Nov	0.92482	6.28								
Dec	1.00933	8.40		1.00933	8.40		1.00933	9.22		
Total		6.62			8.40			9.22	0.82	0.91
		A			B			C	D	E

Notes:

- A Rate ADE currently in effect as of 7/1/13, without adder.
- B Originally forecasted marginal costs for the remaining term, for comparison purposes.
- C Updated forecast of monthly marginal costs for the remaining term.
- D The difference between original marginal costs and an updated forecast of marginal costs, for the remaining term.
- E If "D" is greater than "E", Rate ADE will be closed.